



ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM:

Daniel A. Childs, Jr.
Comptroller

EXTENSION

NO.

COMPT 87-293

DATE

STAT

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. DDA/EXA
7D18

9 MAR 1987

3/4

Jr

2. ADDA

9 MAR 1987

9 MAR

Jr

3. DDA

10 MAR 1987

10 MAR 1987

Jr

4. DDA/Registry

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DDA/REGISTRY
3.0- 6

STAT

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9 March 1987

MEMORANDUM FOR: Executive Director
Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: Recommendations on Ongoing Initiatives

Bill -

1. The Executive Committee will meet on 16 March 1987 in 7C36 from 1530-1730 to (a) discuss the Comptroller's recommendations for changes in the directorates' funding requests for ongoing initiatives in the 1989-90 program and (b) be briefed on several issues that will require considerable resources in 1989-90 and, in some cases, the outyears. Attached is material to assist you in reviewing the 1989-90 investment programs. A copy has been given to your staff. []

25X1

2. The directorate submissions for the ongoing initiatives request a total of [] in 1989 and [] in 1990. In aggregate, this represents an increase of [] over the previously approved profile for 1989 and another [] for 1990. In addition, the DDA will table a proposed [] addition to the multi-year program to renovate the existing Headquarters building. These funds, together with the [] for renovations already included in the Headquarters Facilities Upgrade program for 1989-93, are needed to cover fully the Office of Logistics' proposed renovation plan. We have suggested that several initiatives remain at their previously approved level and recommend that funding for the investment programs be reduced to [] in 1989 and [] in 1990. You will find our major recommendations under the second tab of our presentation and other suggested changes in the funding levels under the third tab. []

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3. We have identified four issues for discussion:

- The increased funding profile for the NPIC Modernization program.
- The level of funding requested for technical security in the 1989-90 investment programs.
- The substantial number of positions requested by the directorates in both ongoing and new initiatives.
- The estimated increase in renovation costs for the existing Headquarters building.

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Information on these issues can be found under the first two of our presentation. We will have briefings on the NPIC Modernization program, technical security, and renovations; each will last about 15 minutes and be followed by a brief question period. These briefings are intended to be informational. We have specifically asked the briefers to address the impact of our recommendations on their programs. We need to make decisions on these issues during the meeting so that your staffs can prepare materials that will be examined in the total program review at the Executive Committee meeting in June.

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4. As you examine these programs and our recommendations, please let me know if my staff or I can provide any further assistance.

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Daniel A. Childs, Jr.

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Attachments:
As Stated

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